

MISSION STATEMENT PERFORMANCE MEASURES FOR 2015

The data below come from the 2015 Annual Report by the Agency to the NYS Authorities Budget Office and are based on the number of ongoing projects in the year reported.

Total number of leads generated internally 5 externally 2

Total number of projects initiated 0 carried over 2 closed 0 pending 2

Number of ongoing projects 14

FTEs before IDA status 119 retained 112

Jobs created from ongoing projects in the year reported 481.5

Current FTEs 593.5

Dollar amount of capital investment from ongoing projects \$464,092,980

Retention of existing businesses 4

Dollar amount of non-real estate tax exemptions \$0

Dollar amount of projected real estate tax exemptions in the year reported \$3,964,562

Dollar amount of actual PILOT payments in the year reported \$4,399,406

Net tax exemptions in the year reported -\$434,844 *

* "A negative net exemption may reflect a fixed PILOT that exceeds actual tax exemptions . . ." (NYS OSC Annual Performance Report on New York State's Industrial Development Agencies 2008)