

## MISSION STATEMENT PERFORMANCE MEASURES FOR 2013

The data below come from the 2013 Annual Report by the Agency to the NYS Authorities Budget Office and are based on the number of ongoing projects in the year reported.

Total number of leads generated internally 1 externally 4

Total number of projects initiated 2 carried over 3 closed 3 pending 2

Number of ongoing projects 17

FTEs before IDA status 184 retained 177

Jobs created from ongoing projects in the year reported 539

Current FTEs 716

Dollar amount of capital investment from ongoing projects \$500,082,980

Retention of existing businesses 1

Dollar amount of non-real estate tax exemptions \$426,785

Dollar amount of projected real estate taxes in the year reported \$4,044,225

Dollar amount of actual PILOT payments in the year reported \$4,463,049

Net tax exemptions in the year reported -\$418,824 \*

\* "A negative net exemption may reflect a fixed PILOT that exceeds actual tax exemptions . . ." (NYS OSC Annual Performance Report on New York State's Industrial Development Agencies 2008)